

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	7,199	\$62,061,900	\$88,038,341	\$8,621	\$12,229	70.5%
Intellectual Disability (MR)	14,606	\$186,164,020	\$231,210,993	\$12,746	\$15,830	80.5%
Cerebral Palsy (CP)	3,442	\$47,118,204	\$57,921,346	\$13,689	\$16,828	81.3%
Epilepsy (EP)	3,332	\$56,330,150	\$68,154,163	\$16,906	\$20,454	82.7%
Category 5 (CAT5)	1,601	\$27,865,092	\$33,734,669	\$17,405	\$21,071	82.6%
Other (NODX)	4,746	\$14,343,471	\$25,014,888	\$3,022	\$5,271	57.3%

For Birth to age 2 years, inclusive

Autism (AU)	479	\$6,757,392	\$11,261,674	\$14,107	\$23,511	60.0%
Intellectual Disability (MR)	217	\$1,682,541	\$2,995,164	\$7,754	\$13,803	56.2%
Cerebral Palsy (CP)	39	\$149,353	\$259,014	\$3,830	\$6,641	57.7%
Epilepsy (EP)	37	\$187,095	\$347,167	\$5,057	\$9,383	53.9%
Category 5 (CAT5)	0					
Other (NODX)	3,820	\$12,201,395	\$21,680,562	\$3,194	\$5,676	56.3%

For age 3 years to 21 years, inclusive

Autism (AU)	5,760	\$33,133,385	\$49,997,438	\$5,752	\$8,680	66.3%
Intellectual Disability (MR)	6,279	\$27,823,345	\$37,968,796	\$4,431	\$6,047	73.3%
Cerebral Palsy (CP)	1,258	\$5,113,947	\$6,893,749	\$4,065	\$5,480	74.2%
Epilepsy (EP)	988	\$5,225,334	\$6,853,400	\$5,289	\$6,937	76.2%
Category 5 (CAT5)	149	\$748,586	\$955,937	\$5,024	\$6,416	78.3%
Other (NODX)	848	\$1,793,957	\$2,880,034	\$2,116	\$3,396	62.3%

For age 22 years and older

Autism (AU)	960	\$22,171,123	\$26,779,229	\$23,095	\$27,895	82.8%
Intellectual Disability (MR)	8,110	\$156,658,134	\$190,247,033	\$19,317	\$23,458	82.3%
Cerebral Palsy (CP)	2,145	\$41,854,903	\$50,768,583	\$19,513	\$23,668	82.4%
Epilepsy (EP)	2,307	\$50,917,721	\$60,953,595	\$22,071	\$26,421	83.5%
Category 5 (CAT5)	1,452	\$27,116,506	\$32,778,732	\$18,675	\$22,575	82.7%
Other (NODX)	78	\$348,119	\$454,292	\$4,463	\$5,824	76.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$267,291,649	\$15,165,136	5.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.